

INDIAN WELLS VALLEY AIRPORT DISTRICT

NOTICE OF A SPECIAL BOARD MEETING

August 29, 2025

9:00 AM

Airport Office

1669 Airport Road

Inyokern, CA 93527

MEETING ALSO AVAILABLE BY TELECONFERENCE

Dial-in: 17172758940

Access Code: 3788420

AGENDA

1. CALL TO ORDER AND ROLL CALL
2. PLEDGE OF ALLEGIANCE TO THE FLAG
3. BUSINESS ITEMS
 - A. DISCUSSION/APPROVAL: RESOLUTION APPROVING 25-26 FISCAL YEAR BUDGET
7. BOARD COMMENT ON ITEMS NOT ON THE AGENDA
8. ADJOURNMENT

This Agenda was posted on August 26, 2025 by Toma Hansen.

ADA Notice: Persons desiring disability-related accommodations should contact the District no later than forty-eight hours prior to the meeting. Persons needing an alternative format of the agenda because of a disability should notify the District no later than seventy-two hours prior to the meeting. All inquiries/requests can be made by phone at (760) 377-5844, in person at 1669 Airport Way, Inyokern, CA, or via email to toma@inyokernairport.com

Copy of Records: Copies of public records related to open session items are available at the administrative office of the District at 1669 Airport Way, Inyokern, CA.

Consent Agenda: All items on the Consent Agenda are considered to be routine and non-controversial by the Airport staff and will be approved in one notion if no Director or member of

the public wishes to comment or ask questions. If comment or discussion is desired by anyone, that item may be removed from the Consent Calendar and will be considered in the listed sequence with an opportunity for members and public to address the Board concerning the item prior to action being taken.)

Public Comments: Members of the public may comment on items on the agenda before the Board takes action on that item, or for closed session items, before the Board goes into closed session. Comments on items not on the agenda, and over which the Board has jurisdiction, may be made under "Public Comment," but the Board may not take action on any issues raised during this time. All comments by members of the public are limited to three minutes.

**INDIAN WELLS VALLEY AIRPORT
DISTRICT**

BUDGET

FISCAL YEAR 25-26

This Budget was adopted by the Board of Directors of the Indian Wells Valley
Airport District at the Special Board Meeting

INDIAN WELLS VALLEY AIRPORT DISTRICT

BUDGET

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**INDIAN WELLS VALLEY AIRPORT DISTRICT
BUDGET FY 25-26**

ACCT. NO.	Account Description	ACTUAL FY 24	APPROVED FY 25	PROJECTED FY 25	PROPOSED FY 26
4	REVENUE:	\$ 1,914,248.65	\$ 1,928,840.00	\$ 986,719.96	\$ 1,044,951.00
41	Operating Revenue:	1,904,248.65	1,918,840.00	976,719.96	1,034,951.00
4103	Concessions	600.00	600.00	600.00	600.00
4104	Film Location Fees	97,450.00	50,000.00		30,000.00
4105	Fuels Sales - AV Gas	156,815.00	150,000.00	108,089.00	120,000.00
4106	Fuels Sales - Jet A	1,125,007.00	1,200,000.00	361,937.00	362,000.00
4107	Landing Fees	3,492.65	3,500.00	2,505.00	3,000.00
4108	Ramp Fees	3,840.00	3,840.00	3,680.00	3,840.00
4109	Rents - Hangars	98,129.00	95,000.00	109,342.59	98,129.00
4110	Leases - AV	229,457.00	240,000.00	213,714.00	240,000.00
4111	Leases - Other	109,225.00	100,000.00	164,482.20	164,482.00
4112	Tie Down Fees	798.00	900.00	870.00	900.00
	Excise/Sales Tax	76,735.00	75,000.00	11,500.17	12,000.00
4114	Misc. Op Revenue	2,700.00			
	CalTrans DOT Grant	10,000.00	10,000.00	10,000.00	10,000.00

NET REVENUE FY 25-26

Revenue Notes:

INDIAN WELLS VALLEY AIRPORT DISTRICT
BUDGET FY 25-26

ACCT. NO.	Account Description	ACTUAL FY 24	APPROVED FY 25	PROJECTED FY 25	PROPOSED FY 26
	TOTAL EXPENSES	\$ 1,622,186.35	\$ 1,818,100.00	\$ 1,147,925.78	\$ 1,323,485.15
5	EXPENSE:				
51	Operating Expenses:	\$ 1,622,186.35	\$ 1,818,100.00	\$ 1,147,925.78	\$ 1,306,881.15
5101	Payroll	547,603.76	596,000.00	501,029.53	516,300.00
51011	Salaries	454,021.00	500,000.00	396,977.27	410,000.00
51012	Benefits	62,044.76	63,500.00	67,898.70	70,000.00
	Dental/Vision	3,422.76	3,500.00	2,975.00	3,500.00
	Medical	58,622.00	60,000.00	61,763.00	64,000.00
51013	Payroll Taxes	24,104.00	25,000.00	27,879.56	28,000.00
510131	Workers Compensation	7,434.00	7,500.00	8,274.00	8,300.00
5102	Maintenance/Procurement	114,993.00	231,000.00	45,922.08	46,000.00
51021	Buildings	23,310.00	15,000.00	7,139.85	7,000.00
51022	Office Equipment	0.00	2,000.00	373.04	1,000.00
51023	Airfield	55,797.00	15,000.00	11,194.42	12,000.00
51024	Hangars	0.00	150,000.00	10,199.42	10,000.00
51025	GSE (ground support equip)	4,678.00	15,000.00	5,138.95	2,000.00
51026	Vehicles	12,569.00	12,500.00	6,279.00	7,000.00
51027	Park & Landscaping	1,045.00	1,500.00	978.76	1,000.00
51028	Fuel Facility/Fuel Trucks	17,594.00	20,000.00	4,618.64	6,000.00
5125	Maintenance Supplies	15,804.00	15,000.00	11,224.92	15,000.00
5134	Uniforms	320.00	2,000.00	846.70	1,500.00
5105	Rents & Leases (Equip/Bldg)	0.00	0.00		
5106	Insurance	57,599.00	62,000.00	64,177.15	66,497.15
	Auto	1,823.00	2,000.00	4,497.15	4,497.15
	Property/Liability	55,776.00	60,000.00	59,680.00	62,000.00
5107	Travel Expenses	25.00	2,000.00	52.74	500.00
5108	Education/Training	0.00	4,000.00		1,000.00
5109	Consulting Fees	50,722.00	41,600.00	52,400.00	54,600.00
51091	Accountant/Audit	28,565.00	30,000.00	30,810.00	35,000.00
51092	Legal	9,600.00	9,600.00	9,600.00	9,600.00
51093	Other / Payroll	12,557.00	2,000.00	11,990.00	10,000.00

INDIAN WELLS VALLEY AIRPORT DISTRICT
BUDGET FY 25-26

ACCT. NO.	Account Description	ACTUAL FY 24	APPROVED FY 25	PROJECTED FY 25	PROPOSED FY 26
5110	Office Supplies	1,860.00	2,500.00	6,107.00	3,000.00
	Software	1,185.00	1,500.00	1,302.00	1,500.00
5111	Communications (phone/Internet)	16,611.00	17,000.00	16,708.00	10,000.00
5112	Mail/Postage	920.76	1,000.00	813.00	1,000.00
5113	Utilities	89,930.00	98,700.00	77,174.67	88,000.00
51131	Electric	71,920.00	77,000.00	60,366.36	72,000.00
511311	Elec.-Buildings	54,515.00	60,000.00	43,569.82	55,000.00
511312	Elec.-Airfield	17,405.00	17,000.00	16,796.54	17,000.00
511313					
5132	Gas	1,160.00	1,700.00	880.53	1,000.00
5133	Water	9,729.00	12,000.00	8,760.08	9,000.00
51134	Trash	7,121.00	8,000.00	7,167.70	6,000.00
5114	Conferences/Seminars	243.58	3,000.00	331.00	2,500.00
5115	Licenses/Permits	2,141.00	2,300.00	2,293.00	2,300.00
5116	Memberships/Dues/Subscrip	3,976.00	4,000.00	3,942.00	4,000.00
5117	Advertising	3,053.00	3,000.00	589.00	1,000.00
5118	Promotion	4,828.00	4,500.00	1,714.00	3,500.00
5119	Public Relations	3,136.00	3,000.00	533.00	1,000.00
5121	Directors Compensation	3,400.00	3,000.00	2,000.00	3,000.00
5122	Contract Services				
51221	Gen. Contract Services	0.00			
51222	Maintenance Contracts	0.00			
5123	Elections	-	-	-	-
5124	Fuel	678,342.25	711,000.00	351,694.99	465,500.00
51241	Gas	10,478.00	12,000.00	7,195.00	7,000.00
51242	Diesel	2,936.25	3,000.00	1,258.00	1,500.00
51243	Jet A	444,402.00	475,000.00	199,741.99	300,000.00
51244	100LL	106,039.00	110,000.00	98,460.50	110,000.00
51245	Excise/Sales Tax	70,696.00	67,000.00	28,781.50	30,000.00
51246	Credit Card Fees	43,791.00	44,000.00	16,258.00	17,000.00

**INDIAN WELLS VALLEY AIRPORT DISTRICT
BUDGET FY 25-26**

ACCT. NO.	Account Description	ACTUAL FY 24	APPROVED FY 25	PROJECTED FY 25	PROPOSED FY 26
5126	Bank Chgs/Supplies	45.00	0.00	70.00	80.00
5129	Data Processing	0.00	0.00		
5131	Misc. Expenses	4,256.00		1,875.00	1,500.00
	ARFF Garage	25,473.00	10,000.00	5,126.00	1,000.00
52	Non-Operating Expenses	\$ -	\$ -		\$ 16,604.00
5201	Debt Payments				
6	Grant Match	\$ -	\$ -		
	AIP - Rehabilitate Taxiway A (Design)				\$ 639.00
	BIL 4 - Airfeild Resurface				\$ 15,965.00

**BUDGET FY 25-26
INDIAN WELLS VALLEY AIRPORT DISTRICT**

GRANTS

GRANT REVENUE

GRANTS:

CA DOT Annual Credit	\$ 10,000.00
Total Grant Revenue	\$ 10,000.00

2025-2026 AIP PROJECTS

AIP- Rehabilitate Taxiway A (Design)	TOTAL	253612
	Federal Share	240930
	State Share	12046
	District Match	636
 BIL 4- Airfeild Resurface (Construct & Reimburse Design)		
	TOTAL	319300
	Federal Share	303335
	State Share	
	District Match	15965

BUDGET FY 25-26
INDIAN WELLS VALLEY AIRPORT DISTRICT

CAPITAL PROJECTS

CAPITAL PROJECT EXPENDITURES

Grant Funds

\$ -

-

Match

\$ -

Total Capital Project Expenditures

\$ -